

APPENDIX C

CHARGING DIGEST - Environment department

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied	2021/22 Proposed Charge	2021/22 Comments
2,233,409	2,793,703	2,849,577	Parking Services	Car Parks Charges	Please refer to 'Car Park Chrgs' Sheet	From 1st January 2021	Price increases agreed by full Council February 2020 implementation delayed to January 2021 due to COVID-19
39,881	46,101	47,023		Season Tickets	Please refer to 'Car Park Chrgs' Sheet	Please refer to 'Car Park Chrgs' Sheet	No changes to Season Ticket fees
307,061	358,277	365,443		Traffic Management Act - Penalty Charge Notice (exc. VAT)			As set by the Traffic Management Act - Introduced on the 1st of April 2008
				If paid within 14 days	Higher band £35; Lower band £25	Higher band £35; Lower band £25	Follows statutory recovery process as stipulated by the Traffic Management Act
				If paid after 14 and within 30 days	Higher band £70; Lower band £50	Higher band £70; Lower band £50	"
				If unpaid thereafter	Higher band £105; Lower band £75	Higher band £105; Lower band £75	"
				Debt registered in Court	Higher band £113; Lower band £83	Higher band £113; Lower band £83	Follows statutory recovery process as stipulated by the Traffic Management Act. Charges levied are governed by Court Costs.
65,005	66,547	67,878		Residents Parking Permit Admin Charge	£30	£30	Set as per the traffic orders - previously approved by the Exec. Board
74,711	46,547	47,478	Fleet Management	MOT Testing			
				1st test	£38 - VAT exempt	£38 - VAT exempt	Charge to the general public. Maximum possible charge for Class 4 is £54.85 as set by DVSA however the price set is deemed to be competitive for the local market. (Competitors are actually decreasing their prices)
				Re-test	£38 - VAT exempt	£38 - VAT exempt	FOC if returned within 10 working days with same fault.
				1st test (class 7)	£50 - VAT exempt	£50 - VAT exempt	Charge to the general public. Maximum possible charge for Class 7 is £58.60 as set by DVSA however the price set is deemed to be competitive for the local market. (Competitors are actually decreasing their prices)
				Re-test (class 7)	£50 - VAT exempt	£50 - VAT exempt	FOC if returned within 10 working days with same fault.
				Maintenance repairs to hired vehicles	£48 per hour	£49 per hour	Increased by 2% validation

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6,583	8,330	8,497	Passenger Transport	Replacement Bus Passes	£5.00 for Concessionary Travel Passes; £6.00 for home to school/college passes	no charge	Replacement concessionary bus passes are currently being issued by Transport for Wales on behalf of WG but this is a temporary informal arrangement and we have no clarity on what the future plans are.	
755	0	0	Road Safety	Pass Plus Course for Younger Drivers	£20	£20	An improvement course aimed to help young drivers improve their driving skills.	
261,052	42,899	43,757	Traffic Management	Access Protection Markings	£80 + VAT	£170 + VAT; £200 + VAT	Up to 7 metres over 7 metres	
				Road Closure Admin				
				Less than 5 days	£750 + VAT	£900 + VAT	Review and benchmarking undertaken in 2020	
				5 days or more (up to 6 weeks)	£1200 + VAT	£1500 + VAT	Review and benchmarking undertaken in 2020	
				Road Closure (alternative route signage design)	£200 + VAT	£225 + VAT	Review and benchmarking undertaken in 2020	
				Emergency Road Closures	£1500 + VAT	£1600 + VAT	Review and benchmarking undertaken in 2020	
				Tourist Signage Schemes	Price on application	Price on application	Depends on size and signage of scheme	
200	0	0		Report on Accident & Traffic Data - Data retrieval	Price on application	Price on application		

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0	0	0	Refuse	Collection of Trade Waste - Commercial (exc VAT) Cost per bin lift	on application	on application	As of April 2019 Carmarthenshire County Council will subcontract the Trade Waste service to CWM Environmental Ltd. Any trade contracts will be directed to CWM for set up. If traders stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.
				Collection of Trade Waste - Charity (exc VAT) Cost per lift	on application	on application	As of April 2019 Carmarthenshire County Council will subcontract the Trade Waste service to CWM Environmental Ltd. Any trade contracts will be directed to CWM for set up. If traders stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.
0	0	0		Supply of Trade Sacks Commercial (Cost per bag)	on application	on application	As of April 2019 Carmarthenshire County Council will subcontract the Trade Waste service to CWM Environmental Ltd. Any trade contracts will be directed to CWM for set up. If traders stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.
				Supply of Trade Sacks Charity (Per bag)	on application	on application	
				Collection of Trade waste (bulks)	£242 per 10 items collected. Non-vatable	£247 per 10 items collected. Non-vatable	Increase of 2% validation. Rounded up to the nearest £1

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208,767	336,000	342,720		Green Waste - Wheelie bin collections	Annual charge of £51.40 per bin (Direct Debit scheme is available on the annual charge). Discount will also be applied if paid in full at time of order reducing the annual charge to £44. In addition a mid year charge will also be offered in July whereby there is an option of purchasing a bin for £29.70 for the remaining 11 weeks of the season. Non-vatable	Annual charge of £52.43 per bin (Direct Debit scheme is available on the annual charge). Discount will also be applied if paid in full at time of order reducing the annual charge to £45.	Increase of 2% validation. Discount applied at approximately 15% rounded to the nearest £1.
73,664	74,000	75,480		Bulk Collections from households (per collection of 3 items)	£25 inclusive of VAT	£25 inclusive of VAT	Any price increase will possibly reduce demand in the service and may lead to an increase in fly tipping incidences
				Festivals - CCC Events - supply/collection/disposal of bins (trade or recycling).			
				Large Events Package	on application	on application	Any enquiries for supply/ collection and disposal for festivals will be directed to CWM Environmental Ltd for set up. If event organisers stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.
				Small Events Package	on application	on application	Any enquiries for supply/ collection and disposal for festivals will be directed to CWM Environmental Ltd for set up. If event organisers stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.

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4,814	4,910	5,008		Purchase of Compost Bins (Inclusive of delivery)	£12	£12	The delivery of the bins was integrated into the bulk collections schedule in 2014/15. There is also evidence from WRAP stating that sales decrease when the price rises above £15.
186,154	211,805	216,041	Street Works	Licence for placing a Skip on public Highway	£49 - per month or part thereof	£50 - per month or part thereof	General increase by 2% rounded to the nearest £
					£140 - Out of date renewals per month or part thereof	£143 - Out of date renewals per month or part thereof	General increase by 2% rounded to the nearest £
				Licence for Scaffolding (or other structure) on Public Highway	£79 - per month or part thereof	£81 - per month or part thereof	General increase by 2% rounded to the nearest £
					£140 - Out of date renewals per month or part thereof	£143 - Out of date renewals per month or part thereof	General increase by 2% rounded to the nearest £
				Licence for Temporary Excavation on Public Highway	£469 per application	£478 per application	General increase by 2% rounded to the nearest £
				Licence for Deposit of materials on Public Highway	£49 - per month or part thereof	£50 - per month or part thereof	General increase by 2% rounded to the nearest £
				Licence for Hoarding or fence on Public Highway	£79 - per month or part thereof	£81 - per month or part thereof	General increase by 2% rounded to the nearest £
					£140 - Out of date renewals per month or part thereof	£143 - Out of date renewals per month or part thereof	General increase by 2% rounded to the nearest £
				Hoarding or fence supervision costs on Public Highway	£49 - per month or part thereof	£50 - per month or part thereof	General increase by 2% rounded to the nearest £
				Licence - Construction of cellars/entrance or vault/admission of light to premises under public highway	£368 - per application	£375 - per application	General increase by 2% rounded to the nearest £
				Licence to construct vehicular Crossing - i.e. drop curbs and amend footway	£149 - per application, inclusive of 2x site inspections.	£152 - per application, inclusive of 2x site inspections.	General increase by 2% rounded to the nearest £

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied	2021/22 Proposed Charge	2021/22 Comments
				Street Works Licence Fees- Lay and maintain apparatus in the Public Highway			
				To serve one dwelling house	£469 per application	£478 per application	General increase by 2% rounded to the nearest £
				To serve two or more & residential developments	£703 +£70 per unit	£717 + £71 per unit	General increase by 2% rounded to the nearest £
				To serve non-residential developments	£681	£695 per application	General increase by 2% rounded to the nearest £
				To serve land for the purpose of agricultural/horticultural use	£331	£338 per application	General increase by 2% rounded to the nearest £
				General development	£681	£695 per application	General increase by 2% rounded to the nearest £
				To repair/renew/maintain existing apparatus	£469 per application	£478 per application	General increase by 2% rounded to the nearest £
				To repair renew, maintain existing apparatus with existing or valid street works licence	£206	£210 per application	General increase by 2% rounded to the nearest £
				Excavation longer than 200metres	£206	£210 per application	General increase by 2% rounded to the nearest £
				Licence for Projections over the Highway - external wall insulation	£40 per property	£41 per property	General increase by 2% rounded to the nearest £
				Street cafe licence (annual)	£26 per chair	£27 per chair	General increase by 2% rounded to the nearest £
212,913	84,281	85,967	Highways Adoption	Supervision fees. Section 38	8% of estimated value of adoption works.	8% of estimated value of adoption works.	Charge is currently in line with other Welsh Local Authorities.
				Technical Approval - checks on proposed Sec.38 Drawings	£1,000	£1,000	This figure is offset against the 8% S38 supervision fee and is not additional income unless the developer fails to proceed with a S38.

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18,135	24,425	34,914	Public Rights Of Way Diversions	Highways Act 1980 diversions and extinguishments :			In light of the introduction of a new furniture charging policy this year and of Covid-19 restrictions preventing the completion of already active Orders through the majority of 2020 we will not revise Path Order costs this year, it is likely they will be revised next year.
				Application Fee	£150	£150	Charges increased in 18/19 and are in line with other Authorities.
				Contribution to order costs	£1,200	£1,200	Charges increased in 18/19 and are in line with other Authorities.
				Town & Country Planning Act 1990 diversions and extinguishments:			
				Application Fee	£150	£150	Charges increased in 18/19 and are in line with other Authorities.
				Contribution to order costs	£1,600	£1,600	Charges increased in 18/19 and are in line with other Authorities.
				Byway Open to All Traffic Diversion Orders (Magistrates Court Procedure)			
				Application Fee	£150	£150	Fee in-line with other public path Orders
				Court costs	£500	£775	Cost revision to add officer time. Pre court consultation and negotiation, written court submission and court appearance required from case officer.

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17,614	17,966	18,325	Environmental Enforcement	Fixed Penalty Notice :				
				Dog Fouling				Change in legislation to Public Spaces Protection Orders under the Anti Social Behaviour Crime and Policing act 2014.
				Littering				Fixed Penalty Levels were amended by the Environmental Offences (Fixed Penalties) Miscellaneous Provisions)(Wales) Regulations 2008 (Regulation 2).
				Recovery charge :				
				Abandoned Vehicles - 7 days notice on public highway/Land and 14 days notice on private highway/land.			£150 (Collection) £20 a day Storage and £75 for Disposal / Destruction Costs.	Prescribed Charges are set at current default charges as fixed by legislation (Refuse Disposal Amenity Act 1978)
				Nuisance Vehicles (2 or more vehicles for sale on the public highway/repairing vehicles on the public highway) (Dyfed Act) Removal Cost	£120		£150	Charges are in Line with current default Charges of Abandoned Vehicles service.
				Nuisance Vehicles (2 or more vehicles for sale on the public highway/repairing vehicles on the public highway) (Dyfed Act) Storage Cost	£12 a day		£20 a day	
				Nuisance Vehicles (2 or more vehicles for sale on the public highway/repairing vehicles on the public highway) (Dyfed Act) Disposal / Destruction Costs			£75	
				Abandoned Trolleys - Collection	£15		£15	Locally Agreed charges within the service
				Abandoned Trolleys - Storage	£15 a week		£15 a week	
				Abandoned Trolleys - Delivery Charge	£15		£15	
				Abandoned Trolleys - Release Fee	£25 per batch		£25 per batch	
				Seizure and disposal of vehicles used for illegal waste disposal under s.6 Control of Pollution (Amendment) Act 1989			£150 (Collection) £20 a day Storage and £75 for Disposal / Destruction Costs.	Charged under the s.6 Control of Pollution (Amendment) Act 1989

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7,949	8,077	8,239	Cemetery Charges	Lease of Plots - (No charges will apply in relation to burials of children, young people (up to and including the age of 18))			
				Exclusive rights to burial earthen grave	£420	£430	2% validation increase & rounded off
				Garden of remembrance	£175	£180	2% validation increase & rounded off
				Admin fees for Internment - for burial, incl. ashes	£80	£82	2% validation increase & rounded off to nearest £1
				Approvals for Erection of Memorials -			
				Lawn Plots - Headstones	£113	£115	2% validation increase & rounded off to nearest £1
				Garden of Remembrance tablets	£96	£98	2% validation increase & rounded off to nearest £1
				Removal of headstones/tablets for engraving of additional names etc	£46	£47	2% validation increase & rounded off to nearest £1
1,037	1,000	1,020	Public Conveniences	Radar keys	£4.70 plus VAT	£4.70 plus VAT	No change as neighbouring Authorities charge less. Only sold to blue badge holders/disabled.
27,774	115,080	117,382	Flood Defence & Land Drainage	Flood Defence Consent - Consent to erect any mill, dam, weir or other like obstruction to the flow of any ordinary watercourse.	£50	£50	Statutory Fee under Section 23 of the Land Drainage Act.
				Sustainable Drainage (SAB) consent application fee < or =0.5 hectares	£420 - £700	£420 - £700	Statutory fee under Schedule 3 of the Flood and Water Management Act 2010. Application fee of £350 plus additional surcharge of £70 per 0.1 hectares
				Sustainable Drainage (SAB) consent application fee >0.5 and < or = 1 hectares	£750 - £950	£750 - £950	Statutory fee under Schedule 3 of the Flood and Water Management Act 2010. Application fee of £700 plus additional surcharge of £50 per 0.1 hectares

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				Sustainable Drainage (SAB) consent application fee >1 and < or = 5 hectares	£970-£1750	£970-£1750	Statutory fee under Schedule 3 of the Flood and Water Management Act 2010. Application fee of £950 plus additional surcharge of £20 per 0.1 hectares up to and including 5 hectares
				Sustainable Drainage (SAB) consent application fee >5 hectares	£1760 - £7500 max fee	£1760 - £7500 max fee	Statutory fee under Schedule 3 of the Flood and Water Management Act 2010. Application fee of £1750 plus additional surcharge of £10 per 0.1 hectares up to a maximum fee of £7500
				Sustainable Drainage (SAB) consent - Inspection fees and site visit fees	£168	£168	Statutory fee under Schedule 3 of the Flood and Water Management Act 2010. Fees chargeable per visit in discharging the duties of the SAB approval body
35,200	56,847	57,984	Operational Training	Training fees	£250 per day	£265 per day	This would be the first increase for the day rate since the Operational training department began operating, and is below the day rate from other training delivery organisations.
0	0	0	Leisure Outdoor Venues				
				TENNIS (Where there is a club affiliated to a league)			
				Season ticket - Adult Per year	£66	£67	Increased by 2% inflation, rounded to the nearest £.
				Season ticket - Junior per year	£39	£40	Increased by 2% inflation, rounded to the nearest £.
				HIRE OF PARKS			
				Charitable Use (per Day)	£84	£86	Increased by 2% inflation, rounded to the nearest £.
				Non Charitable Use (per Day)	£104	£106	Increased by 2% inflation, rounded to the nearest £.
				Funfairs Initial 4 Opening Days	£692	£706	Increased by 2% inflation, rounded to the nearest £.
				Funfairs Additional Daily Rate	£206	£210	Increased by 2% inflation, rounded to the nearest £.
				Wedding Photographs within parks	£40	£41	Increased by 2% inflation, rounded to the nearest £.

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CHARGING DIGEST - Environment department
Car Parking Charges

Sunday charging introduced from the 28/08/2014

Ammanford

Carregamman (Mon-Sat & from 12pm Sun)
 Margaret Street (All Days)
 Lloyd Street (All Days)
 Wind Street (Mon- Sat)
 Baltic (Mon- Sat)
 Hall Street - short stay only (All days)

Llandeilo

Crescent Road (All Days)

Llandovery

Castle (All Days)

Newcastle Emlyn

Mart (All days)
 Castle Street (Mon- Sat)
 Cawdor (All Days)

St Clears

St Clears (Mon- Sat)

Llanelli

Thomas/Edgar Street - long stay (Mon - Sat)
 Murray Street, Multi-Storey (All Days)
 Church Street (Mon- Sat & from 12pm Sun)
 Vauxhall Road - long stay (Mon- Sat & from 12pm Sun)
 Leisure Centre, Llanelli - All days (from January 2018)
 You may also use Thomas/Edgar Street
East Gate (All days)

Charges Levied 2020/21 (from 1st of January 2021 or as otherwise stated)							
SEASON TICKETS (£)			Pay & Display Charges (£)				
3 months	6 months	12 months	up to 1 hr	up to 2 hr	up to 3 hr	up to 4 hr	up to 10 hr
92.50	185.00	370.00	0.90	-	-	1.20	1.70
			0.90	-	-	1.20	1.70
			0.90	-	-	1.20	1.70
			0.90	-	-	1.20	1.70
			0.90	-	-	1.20	1.70
NO SEASON TICKETS FOR SHORT STAY			0.90	-	-	1.20	1.70
92.50	185.00	370.00	0.90	-	-	1.20	1.70
92.50	185.00	370.00	0.90	-	-	1.20	1.70
92.50	185.00	370.00	0.90	-	-	1.20	1.70
92.50	185.00	370.00	0.90	-	-	1.20	1.70
92.50	185.00	370.00	0.90	-	-	1.20	1.70
105.00	210.00	420.00	-	-	-	-	1.90
137.50	275.00	550.00	1.40	1.80	2.00	2.20	2.40
			1.40	1.80	2.00	2.20	2.40
			-	-	-	-	2.40
			First 3 hours free				
Not available - Short Stay only			1.40	1.80	2.00	2.20	

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Car Parking Charges

Sunday charging introduced from the 28/08/2014

Carmarthen - long stay

Priory Street (Mon- Sat)
 St Peters (long stay only) - white Bays (Mon- Sat & from 12pm Sun)
 Station Approach Car Park (All days)
 John Street (long stay only) - blue bays (All days)
 You may also use Priory Street

Carmarthen - short stay

St Peters (short stay only) - red bays (Mon- Sat & from 12pm Sun)
 John Street (short stay only) - white bays (All Days)
 Quayside (All Days)
 Lammas Street (All Days)
 Friars Park (All Days)
 Blue Street (All Days)

Saturdays and Sundays

County Hall (Sat & Sun)
 3 Spilman Street (Sat & Sun)
 Parc Myrddin (Sat & Sun)

Coach/Bus Park

Station Approach (All Days)

Charges Levied 2020/21 (from 1st of January 2021 or as otherwise stated)							
SEASON TICKETS (£)			Pay & Display Charges (£)				
			up to 1 hr	up to 2 hr	up to 3 hr	up to 4 hr	up to 10 hr
3 months	6 months	12 months					
97.50	195.00	390.00	-	-	-	1.80	
142.50	285.00	570.00	-	-	-	2.50	
			-	-	-	2.50	
			-	-	-	2.50	
NO SEASON TICKETS FOR SHORT STAY			0.70	1.80	2.40	3.60	-
			-	1.80	2.40	3.60	-
			-	1.80	2.40	3.60	-
			-	1.80	2.40	3.60	-
			-	1.80	2.40	3.60	-
NO SEASON TICKETS FOR SHORT STAY			-	1.80	2.40	3.60	
			-	1.80	2.40	3.60	-
23.00	46.00	92.00	-	-	-	2.50	
NO SEASON TICKETS			-	-	-	-	5.00

Disabled Badge charges from 28/08/2014 - extra hour free once paid

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Environmental Enforcement

		Offence	2020/21 Charge Levied		2021/22 Proposed charge		Comments
			<u>Amount Paid within 10 days</u>	<u>Full Amount of Penalty</u>	<u>Amount Paid within 10 days</u>	<u>Full Amount of Penalty</u>	
		Fixed Penalty Notices:	£	£	£	£	
		Public Space Protection Orders	50	100	50	100	Dog Offences
		Litter	50	75	95	125	see note
		Community Protection Notice	50	100	50	100	Replacing Street Litter control notices
		Fly tipping fixed penalty	180	350	300	400	New fpn for small scale fly tipping - see note
		Failure to Provide Waste Documents	180	300	180	300	
		Failure to Produce Authority to transfer waste	180	300	180	300	
		Unauthorised distribution of free printed matter	50	75	95	125	see note
		Failure to Comply with a waste receptacles notice	60	100	75	100	see note
		Leaving two or more vehicles for sale on the road	60	100	60	100	
		For Abandonment of a vehicle	120	200	150	200	see note
		Graffiti, Fly Posting and other defacement	50	75	95	125	see note
		Householder Duty of Care	150	300	150	300	New power of being able to deal with the offence through fixed penalty

Note - Fixed Penalty increases for 21/22 in response to the increase of offences and the demands set on their respective services. In-line with other local authorities.

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Environmental Enforcement

		Proposed charges 2021/22 (No change from 2020/21)					
Charges in relation to the removal of vehicles : MAM: Maximum authorised mass	Vehicle position and condition	Vehicle equal to or less than 3.5 tonnes MAM	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes MAM	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 tonnes MAM		Vehicle exceeding 18 tonnes MAM	
		£	£	£		£	
	Vehicle on road, upright and not substantially damaged or any two wheeled vehicle whatever its condition or position on or off the road.	150	200	350		350	
	Vehicle, excluding a two wheeled vehicle, on road but either not upright or substantially damaged or both.	250	650	Unladen £2,000; Laden £3,000		Unladen £3,000; Laden £4,500	
	Vehicle, excluding a two wheeled vehicle, off road, upright and not substantially damaged.	200	400	Unladen £1,000; Laden £1,500		Unladen £1,500; Laden £2,000	
	Vehicle, excluding a two wheeled vehicle, off road but either not upright or substantially damaged or both.	300	850	Unladen £3,000; Laden £4,500		Unladen £4,500; Laden £6,000	
Charges in relation to the storage of vehicles :		Two wheeled vehicle	Vehicle, not including a two wheeled vehicle, equal to or less than 3.5 tonnes MAM	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes MAM		Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 tonnes MAM	Vehicle exceeding 18 tonnes MAM
		£	£	£		£	£
	Each period of 24 hours or a part thereof during which the vehicle is in the custody of the local authority.	10	20	25		30	35
Charges in relation to the disposal of vehicles :		Two wheeled vehicle	Vehicle, not including a two wheeled vehicle, equal to or less than 3.5 tonnes MAM	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes MAM		Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 tonnes MAM	Vehicle exceeding 18 tonnes MAM
		£	£	£		£	£
		50	75	100		125	150

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CHARGING DIGEST - Public Protection

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
8,260	28,614	29,186	<u>Stray Dogs</u>	For the 1st day or part day Day2 Day3 Day4 Day5 Day6 Day7 Day8 Day9	80.00 95.00 140.00 155.00 170.00 185.00 200.00	80.00 95.00 140.00 155.00 170.00 185.00 200.00	
5,856	4,183	4,266	<u>Private Water Supplies</u>	Risk assessment (each assessment) regulation 9 supply regulation 10 and 11 supplies Sampling (each visit) Investigation (each supply) Granting an authorisation for temporary exemption from certain limits on impurities <u>Analysing a sample:</u> Taken under regulation 10 or 11 Taken during monitoring for Group A parameters Taken during monitoring for Group B parameters	n/a 700.00 300.00 100.00 250.00 100.00 25.00 110.00 600.00	n/a 700.00 300.00 100.00 250.00 100.00 25.00 110.00 600.00	No fee is payable where a sample is taken and analysed solely to confirm or clarify the results of the analysis of a previous sample
49,534	83,432	85,100	<u>Dog Breeding Establishments</u>	New: Up to 10 bitches 11-25 bitches 26-50 bitches 51-80 bitches over 80 bitches Renewal: Up to 10 bitches 11-25 bitches 26-50 bitches 51-80 bitches over 80 bitches	448.00 541.00 607.00 723.00 763.00 267.00 292.00 347.00 397.00 426.00	457.00 552.00 619.00 737.00 778.00 272.00 298.00 354.00 405.00 435.00	Inclusive of vets fees Inclusive of vets fees

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
			<u>Riding Establishments</u>	New and Renewal: Up to 10 horses 11 to 20 horses 21-50 horses Over 50 horses	188.00 363.00 374.00 387.00 410.00	192.00 370.00 381.00 395.00 418.00	Inclusive of vets fees
			<u>Pet Shops</u>	Pet Shops - New Pet Shops - Renewal	420.00 420.00	428.00 428.00	
			<u>Dangerous Wild Animals</u>	New and Renewal: Dangerous Wild Animals	1,023.00	1,043.00	Excluding vet fees
			<u>Boarding Establishments</u>	Home Boarder - New Single Species - New Double Species - New Home Boarder - Renewal Single Species - Renewal Double Species - Renewal	247.00 236.00 251.00 144.00 236.00 251.00	252.00 241.00 256.00 147.00 241.00 256.00	
			<u>Zoo Licence</u>	Zoo Licence excluding vets fees	306.00	312.00	
117,173	123,132	125,594	<u>Hackney Carriage & Private Hire Licensing</u>	Hackney Carriage Vehicles Renewal Private Hire Vehicles Renewal Hackney Carriage Vehicles Renewal Private Hire Vehicles Renewal Hackney Carriage New Application Hackney Carriage New Application	130.00 135.00 142.00 147.00 146.00 158.00	130.00 135.00 142.00 147.00 146.00 158.00	Inclusive of initial test, one retest and licence plate without MOT Inclusive of initial test, one retest and license plate and MOT Inclusive of initial test, one retest and licence plate, door stickers and roof sign without MOT

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments	
				Private Hire Vehicles New Application	148.00	148.00	Inclusive of initial test, one retest and licence plate, door stickers without MOT If vehicle retest fails, each subsequent retest	
				Private Hire Vehicles New Application	160.00	160.00		
				Vehicle Retest	26.00	26.00		
				Replacement Plate	10.00	10.00		
				Replacement Door Sticker	9.00	9.00		
				Meter Test	14.00	14.00		
				Roof sign sticker	2.00	2.00		
				Replacement drivers badge	7.00	7.00		
				Replacement licence	11.00	11.00		
				Transfer of Vehicle Private Hire/Hackney Carriage	24.00	24.00		
				Private hire operators licence New Application	145.00	145.00		1 year
				Private hire operators licence New Application	639.00	639.00		5 year
				Private hire operators licence Renewal	138.00	138.00		1 year
				Private hire operators licence Renewal	631.00	631.00		5 year
				Dual drivers licence Renewal	38.00	38.00		1 year
				Dual drivers licence Renewal	101.00	101.00		3 year
				Dual drivers licence New Application	75.00	75.00		1 year
				Dual drivers licence New Application	137.00	137.00	3 year	
				Knowledge test	19.00	19.00		
			<u>Disclosure & Barring Service (previously CRB)</u>		40.00	40.00	Prescribed	
6,640	7,789	7,944	<u>Lotteries Fees (Prescribed)</u>	Grant	40.00	40.00	Prescribed	
				Renewal	20.00	20.00		

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
12,076	16,730	17,064	<u>Gaming and Gambling Fees</u> <u>(Prescribed)</u>	<u>Premises</u>			
				<u>Bingo Club</u>			
				Transitional Fast Track Application	202.00	202.00	
				Transitional Non Fast Track Application	842.00	842.00	
				New application	1,648.00	1,648.00	
				Annual fee	480.00	480.00	
				<u>Betting Premises (excluding tracks)</u>			
				Transitional Fast Track Application	198.00	198.00	
				Transitional Non Fast Track Application	721.00	721.00	
				New application	1,415.00	1,415.00	
				Annual fee	302.00	302.00	
				<u>Tracks</u>			
				Transitional Fast Track Application	144.00	144.00	
				Transitional Non Fast Track Application	600.00	600.00	
				New application	1,200.00	1,200.00	
				Annual fee	480.00	480.00	
				<u>Family Entertainment Centres</u>			
				Transitional Fast Track Application	207.00	207.00	
				Transitional Non Fast Track Application	648.00	648.00	
				New application	1,237.00	1,237.00	
				Annual fee	480.00	480.00	
				<u>Adult Gaming Centre</u>			
				Transitional Fast Track Application	202.00	202.00	
				Transitional Non Fast Track Application	645.00	645.00	
				New application	1,236.00	1,236.00	
				Annual fee	623.00	623.00	
				<u>Bingo Club</u>			
				Application to vary	840.00	840.00	
				Application to transfer	576.00	576.00	
				Application for Re-instatement	576.00	576.00	
				Application for Provisional Statement	1,680.00	1,680.00	

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
				<u>Betting Premises (excluding tracks)</u>			
				Application to vary	720.00	720.00	
				Application to transfer	576.00	576.00	
				Application for Re-instatement	576.00	576.00	
				Application for Provisional Statement	1,440.00	1,440.00	
				<u>Tracks</u>			
				Application to vary	600.00	600.00	
				Application to transfer	456.00	456.00	
				Application for Re-instatement	456.00	456.00	
				Application for Provisional Statement	1,200.00	1,200.00	
				<u>Family Entertainment Centres</u>			
				Application to vary	640.00	640.00	
				Application to transfer	608.00	608.00	
				Application for Re-instatement	608.00	608.00	
				Application for Provisional Statement	1,280.00	1,280.00	
				<u>Adult Gaming Centres</u>			
				Application to vary	640.00	640.00	
				Application to transfer	768.00	768.00	
				Application for Re-instatement	768.00	768.00	
				Application for Provisional Statement	1,280.00	1,280.00	
				<u>Bingo club</u>			
				Licence application (provisional statement holders)	576.00	576.00	
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	
				<u>Betting premises (excluding tracks)</u>			
				Licence application (provisional statement holders)	576.00	576.00	
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	
				<u>Tracks</u>			
				Licence application (provisional statement holders)	456.00	456.00	
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
				<u>Family Entertainment Centres</u> Licence application (provisional statement holders) Copy Licence Notification of Change	608.00 25.00 50.00	608.00 25.00 50.00	
				<u>Adult Gaming Centres</u> Licence application (provisional statement holders) Copy Licence Notification of Change	768.00 25.00 50.00	768.00 25.00 50.00	
				Permits <u>FEC Gaming Machine</u> Application fee Annual Fee Renewal Fee Transitional Application Fee Change of name Copy of permit	300.00 N/A 300.00 100.00 25.00 15.00	300.00 N/A 300.00 100.00 25.00 15.00	
				<u>Prize Gaming</u> Application fee Annual Fee Renewal Fee Transitional Application Fee Change of name Copy of permit	300.00 N/A 300.00 100.00 25.00 15.00	300.00 N/A 300.00 100.00 25.00 15.00	
				<u>Alcohol Licensed Premises - Notification of 2 or less machines</u> Application fee Annual Fee Renewal Fee Transitional Application Fee	50.00 N/A N/A N/A	50.00 N/A N/A N/A	

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
				<u>Alcohol Licensed Premises Gaming machine Permit - More than 2 machines</u>			
				Application fee	150.00	150.00	
				Annual Fee	50.00	50.00	
				Renewal Fee	N/A	N/A	
				Transitional Application Fee	100.00	100.00	
				Change of name	25.00	25.00	
				Copy of permit	15.00	15.00	
				Variation	100.00	100.00	
				Transfer	25.00	25.00	
				<u>Club Gaming Permit</u>			
				Application fee	200.00	200.00	
				Annual Fee	50.00	50.00	
				Renewal Fee	200.00	200.00	
				Transitional Application Fee	100.00	100.00	
				Copy of permit	15.00	15.00	
				Variation	100.00	100.00	
				<u>Club Gaming Machine Permit</u>			
				Application fee	200.00	200.00	
				Annual Fee	50.00	50.00	
				Renewal Fee	200.00	200.00	
				Transitional Application Fee	100.00	100.00	
				Copy of permit	15.00	15.00	
				Variation	100.00	100.00	
				<u>Club Fast track for Gaming Permit or Gaming machine permit</u>			
				Application fee	100.00	100.00	
				Annual Fee	50.00	50.00	
				Renewal Fee	N/A	N/A	
				Transitional Application Fee	100.00	100.00	
				<u>Small Society Lottery Registration</u>			
				Application fee	40.00	40.00	
				Annual Fee	20.00	20.00	

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
			<u>Street Collections</u>	Street Collections	No fee	No fee	
			<u>House to House Collections</u>	House to House Collections	No fee	No fee	
			<u>Boatmen</u>	Boatmans Licence	60.00	60.00	Fee not set by legislation and can be set by individual council
			<u>Pleasure Craft</u>	Pleasure Craft Licence	120.00	120.00	Fee not set by legislation and can be set by individual council
158,230	156,197	159,320	<u>Licensing Act 2003 (Prescribed) Premises</u>	<p>Rateable Value No Rateable Value to £4,300 £4,301 to £33,000 £33,001 to £87,000 £87,001 to £125,000 £125,000 and above</p>	A B C D E	A B C D E	Prescribed Premises & club application & annual fees are calculated on the rateable value band
				<p>Band A B C D E</p>	70.00 180.00 295.00 320.00 350.00	70.00 180.00 295.00 320.00 350.00	Each band attracts a different level of annual fee payable one year after the grant of licence
			<u>Exceptionally Large Events</u>	<p>No. in attendance at any one time</p> 5000 to 9999 10000 to 14999 15000 to 19999 20000 to 29999 30000 to 39999 40000 to 49999 50000 to 59999 60000 to 69999 70000 to 79999 80000 to 89999 90000 and over	(Additional Fee) 1,000.00 2,000.00 4,000.00 8,000.00 16,000.00 24,000.00 32,000.00 40,000.00 48,000.00 56,000.00 64,000.00	(Additional Fee) 1,000.00 2,000.00 4,000.00 8,000.00 16,000.00 24,000.00 32,000.00 40,000.00 48,000.00 56,000.00 64,000.00	Prescribed

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
4,223	5,550	5,661	<u>Personal Licences, Temporary Events and Other Fees</u>				
10,485	8,222	8,386		Application for a grant or renewal of personal licence	37.00	37.00	
0	477	486		Temporary event notice	21.00	21.00	
				Theft, loss etc of premises licence or summary	10.50	10.50	
				Application for a provisional statement where premises being built etc	315.00	315.00	
				Notification of change of name or address	10.50	10.50	
				Application to vary licence to specify individual as premises supervisor	23.00	23.00	
				Application to transfer premises licence	23.00	23.00	
				Interim authority notice following death etc of licence holder	23.00	23.00	Prescribed
				Theft, loss etc of certificate or summary	10.50	10.50	
				Notification of change of name or alteration of rules of club	10.50	10.50	
				Change of relevant registered address of club	10.50	10.50	
				Theft, loss etc of temporary event notice	10.50	10.50	
				Theft, loss etc of personal licence	10.50	10.50	
				Duty to notify change of name or address	10.50	10.50	
				Right of freeholder etc to be notified of licensing matters	21.00	21.00	
				<u>Tattooing, Skin Piercing and Colouring</u>			
0	2,229	2,273	Registration fee	160.00	160.00		
			Personal registration fee	60.00	60.00		
			Amendment of personal registration fee	22.50	22.50		

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
0	953	972	<u>Sex Establishments</u>	Sex establishment new	975.00	975.00	No set fee in legislation
			Sex establishment renewal	750.00	750.00		
			Sex establishment transfer	180.00	180.00		
			Sex establishment replacement of licence	21.00	21.00		
			<u>Safety at Sports Grounds</u>	Safety certificate new and review	955.00	955.00	No set fee in legislation
<u>Food Hygiene Rescore Request</u>	Food hygiene rating rescore request	180.00	180.00	The current fee for FHRS Rescore should be 160.00 - this was missed at the last opportunity to increase. Arrangements are now in place to increase this fee to £180.00 on an all Wales basis. CCC will need to mirror this fee for consistency. Both levels should be considered in this instance.			
			<u>Export Certificates - (Assessment and Issue / Refusal)</u>	Initial Request for Export Certificates – Assessment and issue of an initial application (per certificate)	90.00	90.00	Charge introduced for non-statutory function as requested by businesses intending to export from within County - Initial considerations are more onerous than subsequent and will include physical assessment / establishing procedural approach
			<u>PGI Audit Request</u>	Application for assessment / audit for the production and application of Protected Geographical Indications to specified products in accordance with Protected Geographical Indications and protected designations of origin regulations (EU) No 1151/2012	495.00	495.00	Charge introduced for assessment of premises with view to apply PGI commercial status. Fee applicable to in County. (Based on 10 hours at £45 per hour). Out of County assessments to be supplemented with mileage, travelling time and accomodation costs where applicable

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments	
			Food Hygiene Advisory Visit	Food Hygiene Advisory Visit	£45 / hour	£45 / hour	The food Hygiene advisory service was launched in 2018 priced at £45.00 per hour. Uptake has been minimal, therefore the suggestion is that prices remain the same.	
			Scrap Metal Dealers					
1,355	2,536	2,586		Site Licence - New	380.00	380.00		
				Site Licence - Renewal	320.00	320.00		
				Site Licence - Variation	60.00	60.00		
				Collectors Licence - New	260.00	260.00		
				Collectors Licence - Renewal	260.00	260.00		
				Collectors Licence - Variation	60.00	60.00		
			Street Trading					
2,475	2,927	2,985		Street trading in markets managed by the Council and where stallholders provide their own stalls				
				3m * 3m pitch	15.00	15.00		Daily rate
				6m * 3m pitch	30.00	30.00		Daily rate
				Street trading in markets managed by the County Council and where stalls are provided by the council in Licensed Streets	46.00	46.00		Daily rate
				Street trading in specialist or themed markets operated or managed privately in Licensed Streets	25.00	25.00	Daily rate	
				Street trading in lay-by's in Licensed Streets. Town centre zones - No advance payment available	25.00	25.00	Daily rate	
				Street trading in lay-bys in Licensed Streets - Rural zones 3 month advance payments available - 3m * 3m pitch	15.00	15.00	Daily rate	
				Street trading in lay-bys in Licensed Streets - Rural zones 3 month advance payments available - 6m * 6m pitch	30.00	30.00	Daily rate	
				Street trading in lay-bys in Licensed Streets - Rural zones annual advanced payment - 3m * 3m pitch	1,000.00	1,000.00	No fee set in legislation	
				Street trading in lay-bys in Licensed Streets - Rural zones annual advanced payment - 6m * 6m pitch	2,000.00	2,000.00	No fee set in legislation	

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
6,642	14,555	14,846	<u>Special Weighing and Measuring Equipment</u>	Per hour	85.56	85.56	These fee structures were published for the UK in Sept 2017 See above
<p>Note: Exemptions:</p> <ol style="list-style-type: none"> 1 - Automatic or totalising weighing machines 2 - Equip designed to weigh loads in motion 3 - Bulk fuel measuring equip tested following a Regulation 65 or 66 occurrence 4 - Weighing or measuring equip tested by means of statistical sampling 5 - The establishment of calibration curves from templates 6 - Templates graduated in millilitres 7 - Testing or other services in pursuance of a Community obligation other than EC initial or partial verification 							
			<u>Weights</u>	Weights exceeding 5kg or not exceeding 500ma. 2cm Other weights	£85.56 per hour £85.56 per hour	£85.56 per hour £85.56 per hour	all ex vat
			<u>Measures</u>	Linear Measures not exceeding 3m for each scale Capacity measures, without divisions not exceeding 1 litre Cubic ballast measures (other than brim measures) Liquid capacity measures for making up and checking average quantity packages Templates - per scale - first item Templates - second and subsequent	£10.65 each £7.97 each £188.39 each £29.78 each £51.78 each £19.59 each	£10.65 each £7.97 each £188.39 each £29.78 each £51.78 each £19.59 each	all ex vat

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
			<u>Weighing Instruments</u>	Non-EC (NAWI) Not exceeding 1 tonne Exceeding 1 tonne to 10 tonne Exceeding 10 tonnes	£67.63 each £109.55 each £228.79 each	£67.63 each £109.55 each £228.79 each	all ex vat
				EC (NAWI) Not exceeding 1 tonne Exceeding 1 tonne to 10 tonne Exceeding 10 tonnes	£112.56 each £174.21 each £381.36 each	£112.56 each £174.21 each £381.36 each	all ex vat
<p>Note: When testing instruments incorporating remote display or printing facilities, & where completion of test requires a second person or a second series of tests by the same person, an additional fee may be based on the basic fee given above plus a 50% surcharge.</p> <p>Note: When supplying specialist equipment (incl but not limited to weighbridge test unit, van & test weights etc) an additional fee may be charged hourly daily or per appointment, according to circumstance</p>							
			<u>Measuring Instruments for Intoxicating Liquor</u>	Not exceeding 150ml Other	£18.55 each £21.45 each	£18.55 each £21.45 each	all ex vat
			<u>Measuring Instruments for Liquid Fuel & Lubricants</u>	Container Type Single/multi outlets 1st nozzle tested per site Single/multi outlets - Each additional nozzle tested Testing of peripheral electronic equipment on a separate visit per site Testing of credit card acceptor	£77.75 each £126.83 each £77.91 each £85.56 per hour £85.56 per hour	£77.75 each £126.83 each £77.91 each £85.56 per hour £85.56 per hour	all ex vat

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
			<u>Road Tanker Fuel Measuring Equipment (above 100litres)</u>	Meter measuring systems Wet hose with two testing liquids Wet hose with three testing liquids Dry hose with two testing liquids Dry hose with three testing liquids Wet/Dry hose with two testing liquids Wet/Dry hose with three testing liquids Dipstick measuring system - up to 7600 litres for calibration of each compartment and production chart Initial Dipstick Spare Dipstick Replacement Dipstick (incl examination of compartment)	£272.22 each £317.59 each £302.43 each £347.98 each £423.43 each £452.66 each £185.22 each £21.43 each £21.43 each £47.06 each	£272.22 each £317.59 each £302.43 each £347.98 each £423.43 each £452.66 each £185.22 each £21.43 each £21.43 each £47.06 each	all ex vat For any compartment over 7600 litres, basic fee plus additional costs @ rate of £85.56 /hr
			<u>Certificate of Errors</u>		£55.17 each	£55.17 each	
4,163	5,720	5,834	<u>Petroleum Storage Certificate</u>	Annual Subsistence Not exceeding 2,500 ltrs of petroleum Exceeding 2,500 ltrs but not exceeding 50,000 ltrs of petroleum Exceeding 50,000 ltrs of petroleum	44.00 60.00 125.00	44.00 60.00 125.00	All fees set by Health and Safety and Nuclear (Fees) Regulations 2016
1,974	4,132	4,214	<u>Mixed Explosives Storage Certificate</u>	Initial Licence to store explosives where a minimum separation distance of greater than 0 metres is required: 1 year 2 years 3 years 4 years 5 years	185.00 243.00 304.00 374.00 423.00	185.00 243.00 304.00 374.00 423.00	All fees set by Health and Safety and Nuclear (Fees) Regulations 2016

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
				Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is required: 1 year 2 years 3 years 4 years 5 years Initial Licence to store explosives where no minimum separation distance or a 0 metres separation distance is prescribed: 1 year 2 years 3 years 4 years 5 years Renewal of licence to store explosives where no minimum separation distance of greater than 0 metres is required: 1 year 2 years 3 years 4 years 5 years Variation of name or address of site Transfer of licence Replacement of lost licence Annual Supply Licence	86.00 147.00 206.00 266.00 326.00 109.00 141.00 173.00 206.00 238.00 54.00 86.00 120.00 152.00 185.00 36.00 36.00 36.00 500.00	86.00 147.00 206.00 266.00 326.00 109.00 141.00 173.00 206.00 238.00 54.00 86.00 120.00 152.00 185.00 36.00 36.00 36.00 500.00	

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
			<u>Buy With Confidence Scheme</u>	Pre-Audit Application Fee	100.00	100.00	<p>This is a nationwide scheme operated in Carmarthenshire under agreed terms from the Lead Authority on the matter.</p> <p>An incentive package has been agreed to encourage new membership in the opening year of the scheme with a 50% discount on the usual BWC fees. Fees will revert to the higher nationwide charge at an agreed date in the future once the scheme is fully established.</p>
				Annual Registration fee:			
				Trader with 0-5 employees	125.00	125.00	
				Trader with 6-20 employees	187.50	187.50	
				Trader with 21-49 employees	250.00	250.00	
			Trader with 50+ employees	POA	POA		